附件1

清洁能源装备产业支撑项目情况表

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| **一、牵头研制单位基本情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位名称 | | | （盖章） | | | | | | | | | | | | | | | | | | | | | | | 单位性质[[1]](#footnote-0) | | | | | |  | | |
| 通讯地址 | | |  | | | | | | | | | | | 联系人 | | | | |  | | | | | | | 联系方式 | | | | | |  | | |
| 主营业务  （150字以内） | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位标签 | | | □国家级单项冠军企业 □国家级专精特新“小巨人”  □省级专精特新中小企业 □省级创新型中小企业  □其他 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 已建成  国家级  或省级  创新平台[[2]](#footnote-1) | | | 平台名称 | | | | | 主管部委/省级部门 | | | 平台简介  （100字以内） | | | | | | | | | | | | | | | | | | | | | 参与方式[[3]](#footnote-2) | | |
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| 主要  经济指标 | | | 年度 | | 营业收入  （万元） | | | | | | 利润  （万元） | | | | | | | | | 研发投入  （万元） | | | | | | | | 税收  （万元） | | | | | | |
| 2020年 | |  | | | | | |  | | | | | | | | |  | | | | | | | |  | | | | | | |
| 2021年 | |  | | | | | |  | | | | | | | | |  | | | | | | | |  | | | | | | |
| 2022年 | |  | | | | | |  | | | | | | | | |  | | | | | | | |  | | | | | | |
| 主要产品  （前5项） | | | 产品名称 | | | | | 重要参数 | | | | | | | | | 年生产能力 | | | | | | | 年实际产量 | | | | | | | 国内市场  占有率（%） | | | |
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| 上下游  配套情况 | | | 配套单位名称 | | | | | | 所在  省市 | | | 主要业务 | | | | | | | | | | | | | | | | | 年平均业务量  （万元） | | | | | |
| 上游单位  （前3户） | | |  | | | | | |  | | |  | | | | | | | | | | | | | | | | |  | | | | | |
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| 下游单位  （前3户） | | |  | | | | | |  | | |  | | | | | | | | | | | | | | | | |  | | | | | |
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| **二、正在研制或列入2024年—2027年研制计划的攻关装备基本情况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **攻关装备一** | 攻关  产品名称 | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 类型 | | | □主机  □关键部辅件 | | | | | 研制  起始年月 | | | | | | |  | | | | | | | 研制  完成年月 | | | | | | |  | | | | |
| 研制  内容摘要  (限200字) | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 研制  具体地址 | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 研制方式 | | | □自主开发 □联合开发 □其他 | | | | | | | | | | | | | | | | | | 是否获得  国家专项支持 | | | | | | □是 □否 | | | | | | |
| 联合研制  单位  （如有） | | | 单位名称 | | | | | | | 所在省市 | | | | 合作方式及内容 | | | | | | | | | | | | | | | | | | | |
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| 技术权益  （单选） | | | □本单位与外单位合作开发，联合拥有技术所有权  □本单位与外单位合作开发，本单位拥有技术全部所有权  □本单位独立开发，拥有技术全部所有权  □由外单位技术转让，本单位拥有技术全部所有权  □其他 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 先进性  /创新性  （多选） | | | □国际领先 □国际先进 □国内领先 □国内空白 □省内领先  □聚焦国家战略和未来产业发展 □具有引领性  □突破行业“卡脖子技术” □突破行业关键核心技术  □突破行业共性技术 □其他 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 攻克的  关键核心技术 | | | 关键核心  技术名称 | | | | | | 主要内容 | | | | | | | | | | | | | | | | | | | | | | | | |
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| 拟投入金额[[4]](#footnote-3)  （万元） | | | | |  | | | | 资金  来源 | | | 自有资金 | | | | | | | | 贷款 | | | | | | 其他资金（ ）[[5]](#footnote-4) | | | | | | | |
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| 主要性能参数  （10项指标以内） | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 预期达到的有关技术和创新成果数量  （项） | | | 研发新技术 | | | | | | | | |  | | | | | 发明专利授权 | | | | | | | | | | | | | | | |  |
| 实用新型专利授权 | | | | | | | | |  | | | | | 外观设计专利授权 | | | | | | | | | | | | | | | |  |
| 取得计算机软件著作权  （版权）登记证书 | | | | | | | | |  | | | | | 制定国际标准 | | | | | | | | | | | | | | | |  |
| 国家、行业标准 | | | | | | | | |  | | | | | 地方、企业标准 | | | | | | | | | | | | | | | |  |
| 成果登记证书 | | | | | | | | |  | | | | | 其他证书 | | | | | | | | | | | | | | | |  |
| 预期成效 | | | 直接经济效益 | | | | | | （量化该装备研制成功后5年内的直接经济效益） | | | | | | | | | | | | | | | | | | | | | | | | |
| 社会效益 | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | |
| 研制计划和目标 | 阶段 | | 起止  时间 | | | 研发  投入  （万元） | | | 阶段目标：拟达到的效果、完成的任务（定性描述，200字以内） | | | | | | | | | | | | | | | 绩效指标：力争形成新技术、新产品、知识产权、引进人才等数量 | | | | | | | | | |
| 样机  研制 | | X年X月-X年X月 | | |  | | |  | | | | | | | | | | | | | | |  | | | | | | | | | |
| 中试  验证  （如有） | | X年X月-X年X月 | | |  | | |  | | | | | | | | | | | | | | |  | | | | | | | | | |
| 迭代  升级  （如有） | | X年X月-X年X月 | | |  | | |  | | | | | | | | | | | | | | |  | | | | | | | | | |
| 试验  验证平台 | | | 平台  名称 | | | 所在  省市 | | | 平台基本介绍  （100字以内） | | | | | | | | | | | | | | | 主要验证内容 | | | | | | | | | |
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| **如有多项攻关装备，参考攻关装备一自行添加。** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **三、所研制攻关装备推广应用计划** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **攻关装备一** | 推广应用  计划  （原则上研制成功后1年内，至少在2个客户或工程开展应用） | | | 具体应用  客户或工程 | | | | | | | 应用时间 | | | | 具体应用内容介绍  （200字以内） | | | | | | | | | | | | | | | | | | | |
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| **如有多项攻关装备，参考攻关装备一自行添加。** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

1. 单位性质包括：中央在川单位、地方国企业、民营企业、事业单位、其他。 [↑](#footnote-ref-0)
2. 创新平台包括但不限于包括国家实验室、重点实验室、工程（技术）实验室、创新中心（产业、技术、制造业）、技术中心、创新联合体等。 [↑](#footnote-ref-1)
3. 参与组建方式包括：独立组建、牵头组建、参与组建。 [↑](#footnote-ref-2)
4. 拟投入金额主要包括设备费（含软件）、测试化验加工试验费、材料费、燃料动力费、会议/差旅/合作交流费、出版/文献/信息传播/知识产权事务费、劳务费、专家咨询费。 [↑](#footnote-ref-3)
5. 填写其他资金来源方式，如股权融资、联合研制单位承担等（不包括拟申报未落实的财政补助资金）。 [↑](#footnote-ref-4)